

**Formal Agenda  
Bainville Town Council  
Budget Work Session Meeting  
Town Hall  
211 Clark Avenue East  
Wednesday, May 26, 2021 7:00 PM**

**I. Call to Order and Pledge of Allegiance**

**II. Roll Call**

\_\_\_ Mayor, Dennis Portra

\_\_\_ Councilman, Ron Butikofer

\_\_\_ Councilman, Matt Giese

\_\_\_ Councilman, Travis Wills

**III. Approve Agenda**

**IV. Approval of Minutes—will be available at a later date**

**V. Public Comments on items not on agenda.**

**VI. New Business**

***A. Discussion on the American Rescue Plan Act (ARPA) funds***

***B. Review the preliminary budget for Fiscal Year 21-22***

***C. Review department budgets:***

- **General Fund**

- Legislative

- Judicial

- Financial

- Auditing

- Elections

- Counseling Services

- Facilities Administration

- Law Enforcement Services

- Fire Prevention

- Road & Street Services

- Street Lighting

- Cemetery Services

- Cemetery Project

- Plot inventory

- Kiosk for Cemetery

- Shrubs

- Retaining Wall

- Fencing

- Park and Recreation Services

- Simard Park Infrastructure Plan

- Public Restrooms

- Playground Equipment

- More Picnic Tables

- Parking

- Kiosk

- Splash Pad

- Tree Dedication

- Trail System for Bikes, Dogs, Walkers, Motor Bikes/ATV's
- **Water Projects**
  - Replace Water Lines
- **Sewer Projects**
  - Replace Sewer Lines
- **Road Projects**
  - Culvert Rehab-Update Storm Drainage system
  - Create and Replace Sidewalks
  - Street Maintenance
  
- **Review CIP Projects**
  - New Community Center
    - Senior Center
    - Museum
    - City Library
    - Office Spaces
    - Council Meeting Space
    - Town Office
    - Emergency Shelter
  - Purchase Equipment
    - Purchase Town Vehicle
    - Purchase Utility Vehicle for Summer Mowing
    - Welcome to Bainville Sign
    - Snowblower attachment
    - Broom attachment

## **VII. Adjourn**